

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Future funding of Lunch Clubs
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	28 September 2018
4.	DECISION MAKER	Assistant City Mayor Adult Social Care and Wellbeing
5.	DECISION TAKEN	<p>To cease the funding to the 13 lunch clubs subsidised by Adult Social Care (ASC) on a tapering basis over a 3 year period, as detailed in the report.</p> <p>It is proposed that the funding will reduce as follows:</p> <ul style="list-style-type: none"> - From January 2019: 25% reduction - From January 2020: 50% reduction - From January 2021: 75% reduction - From January 2022: Funding ends <p>Support will be provided to assist the organisations affected by the proposals to explore alternative funding opportunities.</p>
6.	REASON FOR DECISION	<p>A review has been completed of all none statutory services funded by Adult Social Care and delivered by the Voluntary and Community Sector. This includes the 13 lunch clubs subsidised by the Council.</p> <p>The review found that the lunch clubs do not provide statutory support. Therefore, it is proposed to cease the funding on a tapering basis over a 3 year period. This time period will allow time for the affected organisations to explore alternative funding opportunities.</p> <p>The savings will contribute towards the Adult Social Care – Voluntary and Community Sector savings of £790,000 as previously agreed for 2018/19.</p>
7.	<p>a) KEY DECISION Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	No
8.	OPTIONS CONSIDERED	<p>To continue with current funding arrangement. This will not deliver the required savings.</p> <p>To cease the funding when the existing grant aid agreements expire on 31 December 2018. However, this is unlikely to give the organisations time to secure alternative funding, which could result in some organisations closing.</p>

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9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none">• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.• Notification of Call-In with reasons must be made to the Monitoring Officer	5 October 2018
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	Cllr. V. Dempster